

LAPORAN PENGADAAN ALAT KESEHATAN
RSUD dr. KANUJOSO DJATIWIWOWO BALIKPAPAN
APBD TAHUN 2024

NO	Paket Pekerjaan	Pagu Anggaran	Vol	Satuan	Nomor Kontrak	Total	Sisa Anggaran	Penempatan	Fisik
1	SET AGD BEDSIDE (DAK)	472.397.580,00	2	UNIT	000.3.2/0008-M/PPKom.APBD/RSKD /III-2024	440.000.000,00	32.397.580,00	NICU / PICU	100
2	MESIN ANESTESI PEDIATRIK (DAK)	3.415.981.120,00	2	UNIT	000.3.2/0005-M/PPKom.APBD/RSKD /III-2024	3.213.093.140,00	202.887.980,00	OK / ANASTHESI	100
3	VENTILATOR HFO (DAK)	1.754.166.540,00	2	unit	000.3.2/0007-M/PPKom.APBD/RSKD /III-2024	1.661.900.000,00	92.266.540,00	NICU / PICU	100
4	SPECT-CT	31.901.958.719,00	1	UNIT	000.3.2/0001-M/PPKom.APBD/RSKD /I-2024	30.100.000.000,00	1.801.958.719,00	GEDUNG NUKLIR	100
5	CEREBRAL MONITORING (NIRS) (DAK)	695.797.740,00	2	UNIT	000.3.2/0004-M/PPKom.APBD/RSKD /III-2024	660.666.110,00	35.131.630,00	NICU	100
6	AMPLITUDE EEG (DAK)	764.057.500,00	1	UNIT	000.3.2/0003-M/PPKom.APBD/RSKD /III-2024	713.000.000,00	51.057.500,00	NICU	100
7	INKUBATOR - INFANT WARMER BAYI (DAK)	1.359.607.880,00	2	UNIT	000.3.2/0006-M/PPKom.APBD/RSKD /III-2024	1.288.000.000,00	71.607.880,00	NICU	100
8	MONITOR HEMODINAMIK (DAK)	1.612.580.480,00	2	UNIT	000.3.2/0009-M/PPKom.APBD/RSKD /III-2024	1.524.000.000,00	88.580.480,00	NICU	100
9	MONITOR NEONATUS (DAK)	1.514.870.390,00	11	UNIT	000.3.2/0012-M/PPKom.APBD/RSKD /III-2024	1.094.214.000,00	420.656.390,00	NICU	100
10	AIR WARMING BLANKET (DAK)	140.296.750,00	2	UNIT	000.3.2/0013-M/PPKom.APBD/RSKD /III-2024	139.632.000,00	664.750,00	OK / BEDAH SENTRAL	100
11	BLANKETROLL UNTUK COOLING THERAPY (DAK)	1.010.759.900,00	2	UNIT	000.3.2/0010-M/PPKom.APBD/RSKD /III-2024	959.942.000,00	50.817.900,00	NICU	100
12	MESIN SETRIKA ROLL	614.014.442,00	1	UNIT	000.3.2/0002-M/PPKom.APBD/RSKD /II-2024	567.000.000,00	47.014.442,00	LAUNDRY CSSD	100

NO	Paket Pekerjaan	Pagu Anggaran	Vol	Satuan	Nomor Kontrak	Total	Sisa Anggaran	Penempatan	Fisik
13	VENTILATOR TRANSPORT (DAK) (di Luar BA di bayar APBD)	1.171.648.040,00	2	UNIT	000.3.2/0011-M/PPKom.APD/RSKD /III-2024	709.910.875,00	461.737.165,00	NICU	100
		46.428.137.081,00	32	unit		43.071.358.125,00	3.356.778.956,00		100,00

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NO	Paket Pekerjaan	Pagu Anggaran	Vol	Satuan	Harga Satuan	Ongkir	Nomor Kontrak	Tanggal Awal Kontrak	Tanggal Akhir Kontrak	Total	Sisa Anggaran	Penempatan	Progress/ Konfirmasi
1	Biohazard Class A Hood – BH Series	3.859.018.991,00	1	Unit	3.778.700.000,00	-	000.3.2/0007-M/PPKom.APBD/RSKD /V-2025	28-Mei-25	21-Agu-25	3.778.700.000,00	80.318.991,00		
2	Dose Calibrator	482.398.719,00	1	Unit	472.800.000,00	-	000.3.2/0008-M/PPKom.APBD/RSKD /V-2025	28-Mei-25	25-Sep-25	472.800.000,00	9.598.719,00		
3	Area Monitor	2.190.286.188,00	1	Unit	2.147.200.000,00	-	000.3.2/0009-M/PPKom.APBD/RSKD /V-2025	28-Mei-25	25-Sep-25	2.147.200.000,00	43.086.188,00		
4	Hand & Foot Monitor	1.017.048.601,00	1	Unit	997.000.000,00	-	000.3.2/0010-M/PPKom.APBD/RSKD /V-2025	28-Mei-25	25-Sep-25	997.000.000,00	20.048.601,00		
5	Survey Meter Digital AT6130	51.374.708,00	2	Unit	25.100.000,00	-	000.3.2/0011-M/PPKom.APBD/RSKD /V-2025	28-Mei-25	25-Sep-25	50.200.000,00	1.174.708,00		
6	Dosimeter Perorangan Digital AT2503B	72.234.360,00	4	Unit	17.675.000,00	-	000.3.2/0012-M/PPKom.APBD/RSKD /V-2025	28-Mei-25	25-Sep-25	70.700.000,00	1.534.360,00		
7	Portable Monitor Kontaminasi PAM170	216.453.996,00	1	Unit	212.100.000,00	-	000.3.2/0013-M/PPKom.APBD/RSKD /V-2025	28-Mei-25	25-Sep-25	212.100.000,00	4.353.996,00		
8	Floor Contamination Monitor	517.188.960,00	1	Unit	507.000.000,00	-	000.3.2/0014-M/PPKom.APBD/RSKD /V-2025	28-Mei-25	25-Sep-25	507.000.000,00	10.188.960,00		
9	Thin Layer Radiochromatograph (TLC-scanner) & Gamma Spectrometer	1.396.002.600,00	1	Unit	1.368.500.000,00	-	000.3.2/0015-M/PPKom.APBD/RSKD /V-2025	28-Mei-25	25-Sep-25	1.368.500.000,00	27.502.600,00		
10	MESSIAH Gamma Counter	2.941.795.260,00	1	Unit	2.884.000.000,00	-	000.3.2/0016-M/PPKom.APBD/RSKD /V-2025	28-Mei-25	25-Sep-25	2.884.000.000,00	57.795.260,00		
11	Instrument Coronary Adult	566.957.494,00	1	Set	500.000.000,00	-	000.3.2/0017-M/PPKom.APBD/RSKD /V-2025	28-Mei-25	25-Sep-25	500.000.000,00	66.957.494,00		
12	Instrument Pediatric Cardiac Surgery	1.134.184.519,00	1	Set	1.050.000.000,00	-	000.3.2/0018-M/PPKom.APBD/RSKD /V-2025	28-Mei-25	25-Sep-25	1.050.000.000,00	84.184.519,00		
13	TEMPAT TIDUR PASIEN (DAK)	291.665.940,00	2	Unit	130.389.480,00	11.000.000,00	000.3.2/0020-M/PPKom.APBD/RSKD /V-2025	28-Mei-25	25-Sep-25	271.778.960,00	19.886.980,00		Barang sdh diterima
14	DR Ceiling (DAK)	5.715.315.000,00	1	Unit	5.460.000.000,00	40.000.000,00	000.3.2/0001-M/PPKom.APBD/RSKD /V-2025	27-Mei-25	25-Sep-25	5.500.000.000,00	215.315.000,00		
15	BED STRECHER (DAK)	183.086.684,00	4	Unit	36.526.050,00	30.200.000,00	000.3.2/0019-M/PPKom.APBD/RSKD /V-2025	28-Mei-25	25-Sep-25	176.304.200,00	6.782.484,00		Barang sdh diterima
16	VENTILATOR TRANSPORT (DAK)	641.987.799,00	1	Unit	600.550.400,00	15.000.000,00	000.3.2/0021-M/PPKom.APBD/RSKD /V-2025	28-Mei-25	24-Okt-25	615.550.400,00	26.437.399,00		
17	qEEG (DAK)	1.258.868.100,00	1	Unit	1.198.500.000,00	18.900.000,00	000.3.2/0002-M/PPKom.APBD/RSKD /V-2025	27-Mei-25	25-Sep-25	1.217.400.000,00	41.468.100,00		
18	EEG (DAK)	1.363.362.700,00	1	Unit	1.299.500.000,00	18.900.000,00	000.3.2/0003-M/PPKom.APBD/RSKD /V-2025	27-Mei-25	25-Sep-25	1.318.400.000,00	44.962.700,00		
19	HANDHELD USG DOPPLER (DAK)	170.417.136,00	1	Unit	135.670.342,00	14.509.000,00	000.3.2/0022-M/PPKom.APBD/RSKD /V-2025	28-Mei-25	25-Sep-25	150.179.342,00	20.237.794,00		
20	BODY IMPEDANCE ANALYZER (DAK)	396.313.253,00	1	Unit	375.000.000,00	1.000.000,00	000.3.2/0023-M/PPKom.APBD/RSKD /V-2025	28-Mei-25	24-Sep-25	376.000.000,00	20.313.253,00		

NO	Paket Pekerjaan	Pagu Anggaran	Vol	Satuan	Harga Satuan	Ongkir	Nomor Kontrak	Tanggal Awal Kontrak	Tanggal Akhir Kontrak	Total	Sisa Anggaran	Penempatan	Progress/ Konfirmasi
21	HANDPIECE BOR LOW SPEED (PIEZOTOME SURGERY LED) (DAK)	166.278.621,00	1	Unit	155.000.000,00	-	000.3.2/0004-M/PPKom.APBD/RSKD /V-2025	27-Mei-25	24-Sep-25	155.000.000,00	11.278.621,00		
22	USG (DAK)	3.907.109.385,00	1	Unit	3.713.953.977,00	31.500.000,00	000.3.2/0024-M/PPKom.APBD/RSKD /V-2025	28-Mei-25	25-Sep-25	3.745.453.977,00	161.655.408,00		
23	BRONKOSKOPI SET (DAK)	401.738.000,00	1	Unit	399.415.000,00	2.000.000,00	000.3.2/0027-M/PPKom.APBD/RSKD /V-2025	30-Mei-25	24-Sep-25	401.415.000,00	323.000,00		Barang sdh diterima
24	MESIN ANASTHESI (DAK)	3.454.814.642,00	2	Unit	1.649.932.000,00	30.000.000,00	000.3.2/0025-M/PPKom.APBD/RSKD /V-2025	28-Mei-25	25-Sep-25	3.329.864.000,00	124.950.642,00		
25	MEJA OPERASI MOBILE (DAK)	1.015.524.000,00	1	Unit	940.000.000,00	10.000.000,00	000.3.2/0005-M/PPKom.APBD/RSKD /V-2025	27-Mei-25	25-Sep-25	950.000.000,00	65.524.000,00		Barang sdh diterima
26	ENDOSKOPI THT (DAK)	2.524.611.360,00	1	Unit	2.250.000.000,00	30.000.000,00	000.3.2/0026-M/PPKom.APBD/RSKD /V-2025	28-Mei-25	25-Sep-25	2.280.000.000,00	244.611.360,00		
27	Intra Operative Neuro Monitoring (IOM) (DAK)	3.158.148.380,00	1	Unit	3.000.330.000,00	-	000.3.2/0006-M/PPKom.APBD/RSKD /V-2025	27-Mei-25	25-Sep-25	3.000.330.000,00	157.818.380,00		
28	UPS 30KVA	318.810.697,00	1	Unit	290.709.000,00	28.000.000,00	000.3.2/0029-M/PPKom.APBD/RSKD /VI-2025	12-Jun-25	31-Okt-25	318.709.000,00	101.697,00		
29	Ambulance VVIP (DAK)	3.295.201.000,00	1	Unit	3.248.193.000,00	-	#EP-01JVXNR08NH1WGEH SHAXK9ZNRZ	03-Jun-25	25-Sep-25	3.248.193.000,00	47.008.000,00		
		42.708.197.093,00	38	unit						41.092.777.879,00	1.615.419.214,00		